

CDBG Katrina/Rita Program Appropriations, Allocations and Expenditures for Third Quarter of 2009

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,206,797,382	\$3,202,618
2nd Appropriation	\$4,200,000,000	\$4,187,356,666	\$12,643,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,394,154,048	\$15,845,952

Administration and Technical Assistance	HUD Approved Allocations as of 8/2009	Expenditures thru 6/30/2009	Expenditures thru 9/30/2009	Q3 Expenditures	Remaining Balances
Administration and Technical Assistance	\$191,300,000	\$32,799,484	\$38,594,983	\$5,795,499	\$152,705,017
Sum:	\$191,300,000	\$32,799,484	\$38,594,983	\$5,795,499	\$152,705,017

Economic Development Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 6/30/2009	Expenditures thru 9/30/2009	Q3 Expenditures	Remaining Balances
Louisiana Bridge Loan	\$17,000,000	\$5,734,153	\$5,734,153	\$0	\$11,265,847
Louisiana Tourism Marketing	\$28,500,000	\$28,494,212	\$28,479,995	\$0	\$20,005
Recovery Workforce Training	\$38,000,000	\$20,034,638	\$21,368,803	\$1,334,165	\$16,631,197
Research Commercialization/Educational Enhancement	\$28,500,000	\$9,858,193	\$11,741,862	\$1,883,668	\$16,758,138
Small Firm Recovery Loan and Grant	\$207,607,456	\$160,817,641	\$163,248,433	\$2,430,792	\$44,359,023
Technical Assistance to Small Firms	\$10,925,000	\$6,772,693	\$7,927,088	\$1,154,394	\$2,997,912
Sum:	\$330,532,456	\$231,711,532	\$238,514,551	\$6,803,020	\$92,032,122

Housing Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 6/30/2009	Expenditures thru 9/30/2009	Q3 Expenditures	Remaining Balances
Building Code Enforcement	\$16,390,000	\$14,723,906	\$15,920,831	\$1,196,926	\$469,169
First Time Homebuyer Pilot Program	\$40,000,000	\$6,974,161	\$22,177,568	\$15,203,407	\$17,822,432
Homelessness Supports and Housing	\$25,900,000	\$6,720,274	\$8,506,411	\$1,786,137	\$17,393,589
Homeowners Assistance	\$8,985,716,534	\$8,452,738,022	\$8,521,077,575	\$68,339,554	\$464,638,959
Housing Development Loan Fund	\$16,570,000	\$2,197,373	\$2,219,655	\$22,282	\$14,350,345
Land Assembly Operations	\$2,070,000	\$668,032	\$668,032	\$0	\$1,401,968
LIHTC/CDBG Piggyback	\$581,046,000	\$203,626,428	\$229,422,079	\$25,795,651	\$351,623,921
Small Rental Property	\$751,462,250	\$126,373,351	\$150,484,136	\$24,110,785	\$600,978,114
Supportive Housing Services	\$72,730,000	\$1,012,172	\$1,776,552	\$764,380	\$70,953,448
Support to Community Based Programs	\$2,070,000	\$1,377,360	\$1,377,360	\$0	\$692,640
Sum:	\$10,493,954,784	\$8,816,411,079	\$8,953,630,200	\$137,219,121	\$1,540,324,584

Infrastructure Programs	HUD Approved Allocations as of 8/2009	Expenditures thru 6/30/2009	Expenditures thru 9/30/2009	Q3 Expenditures	Remaining Balances
Fisheries Assistance	\$28,750,000	\$30,296	\$55,036	\$24,740	\$28,694,964
Infrastructure Program Delivery	\$15,000,000	\$1,192,594	\$2,859,986	\$1,667,392	\$12,140,014
Local Government	\$91,333,333	\$2,231,575	\$2,231,575	\$0	\$89,101,758
Long Term Community Recovery	\$700,000,000	\$9,582,990	\$12,770,184	\$3,187,194	\$687,229,816
Primary and Secondary Education	\$247,500,000	\$60,280,749	\$72,118,453	\$11,837,704	\$175,381,547
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$180,812,593	\$0	\$19,187,407
Sum:	\$1,282,583,333	\$254,130,796	\$270,847,826	\$16,717,030	\$1,011,735,507

Planning	HUD Approved Allocations as of 8/2009	Expenditures thru 6/30/2009	Expenditures thru 9/30/2009	Q3 Expenditures	Remaining Balances
Environmental Clearance	\$4,283,475	\$2,063,539	\$2,598,931	\$535,391	\$1,684,544
Planning	\$15,500,000	\$9,975,773	\$10,528,310	\$552,538	\$4,971,690
Sum:	\$19,783,475	\$12,039,312	\$13,127,241	\$1,087,929	\$6,656,234

Total Expended during Third Quarter of 2009 = \$167,622,598.94 2% of total CDBG Katrina/Rita expenditures

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